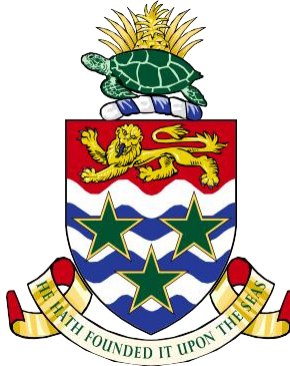


CAYMAN ISLANDS



**SUPPLEMENTARY APPROPRIATION
(JANUARY 2025 TO DECEMBER 2025)
BILL, 2026**

**AN ACT TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR THE
FINANCIAL YEAR 1 JANUARY 2025 TO 31 DECEMBER 2025**

PUBLISHING DETAILS

Sponsoring Ministry/Portfolio: Ministry of Finance and Economic Development (FED)

Memorandum of
OBJECTS AND REASONS

It is necessary to enact in respect of each financial year an Appropriation Act giving Cabinet the authority to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing necessary for all services of the Government in that year in the manner directed by Parliament.

This Bill is for Supplementary Appropriations for the 12-month financial year ended 31 December 2025 and seeks approval for changes to expenditure under the several heads of expenditure set out in the Schedule, and charges the expenditure on the revenue and funds of the Islands.

CAYMAN ISLANDS



SUPPLEMENTARY APPROPRIATION (JANUARY 2025 TO DECEMBER 2025) BILL, 2026

**A BILL FOR AN ACT TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS
FOR THE FINANCIAL YEAR 1 JANUARY 2025 TO 31 DECEMBER 2025**

ENACTED by the Legislature of the Cayman Islands.

Short title

1. This Act may be cited as the Supplementary Appropriation (January 2025 to December 2025) Act, 2026.

Appropriation authority

2. The Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ended 31 December 2025 in the amounts and for the respective purposes set out in the Schedule.

SCHEDULE

(Section 2)

Supplementary Appropriations

Appropriations to the Premier

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CBO 2	Cabinet and National Security Council Support and Servicing	(200,000)
CBO 9	Protocol Services	400,000
CBO 17	Government Communications Services	1,289,397
CBO 20	Assistance to the Premier and Administration of the Premier's Office	(600,000)
CBO 21	Broadcasting of Public Information and On-Air Programmes	253,200
CBO 24	National Hazard Preparedness, Mitigation, Response and Recovery Services	(200,000)
Transfer Payment		
TP 125	Disaster Preparedness and Relief	1,000,000
Equity Investment		
EI 36	Cabinet Office	(50,000)

Appropriations to the Minister for Finance and Economic Development

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Other Executive Expenses		
OE 9	Caribbean Economic Community Fees	67,000
OE 27	Past Service Pension Liability Payment	(939,000)
OE 54	Caribbean Catastrophe Risk Insurance Facility – Annual Premium	87,500
OE 110	General Insurance	(1,685,000)
OE 121	Additional Normal Cost Pension	1,269,500
Equity Investment		
EI 95	Utility Regulation and Competition Office	1,200,000

Appropriations to the Minister for Education

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
CCO 1	Teaching of Tertiary Level, Professional and Vocational Programmes	3,145,598
Transfer Payment		
TP 127	Assistance for Community Enrichment and Wellbeing	1,650,000

Appropriations to the Minister for Education and Training

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
EGA 2	Employment Support Services and Scholarship Administration	250,000
EGA 5	Primary Education Services	2,500,000
EGA 6	Secondary Education Services	7,100,000
EGA 7	Education Services for Students with Special Needs	120,000
EGA 8	Facilities Maintenance and Operational School Support Services	2,400,000
NGS 34	Compulsory Primary and Secondary Education by Assisted Schools	1,577,151
Transfer Payments		
TP 30	Local, Overseas Scholarships and Bursaries	12,245,300
TP 61	Student Enrichment and Support Services	214,000
TP 82	Scholarships – Special Educational Needs	1,522,620
TP 83	Scholarships – Medical Specialisation	(429,000)
Other Executive Expense		
OE 12	University of the West Indies Membership Levy	(35,000)
Equity Investments		
EI 12	Ministry of Education	(18,119,595)
EI 46	University College of the Cayman Islands	8,351,000

Appropriations to the Minister for District Administration and Lands

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
DAL 1	Policy Advice and Support to the Minister for District Administration and Lands	160,000
SIH 1	Sister Islands Affordable Housing Programme	600,000
Other Executive Expense		
OE 134	Depreciation of Executive Assets – Ministry of District Administration and Lands	(2,300,000)
Equity Investments		
EI 87	Ministry of District Administration and Lands	1,300,000
EI 92	Sister Islands Affordable Housing Corporation	(600,000)
Executive Assets		
EA 4	Land Purchase	6,375,000
EA 9	Land Purchase: Gazetted Claims	800,000
EA 36	Miscellaneous Road Surface Upgrades	800,000
EA 60	Cayman Brac: Sports Complex Expansion	500,000
EA 167	Cayman Brac Public Parks	500,000

Appropriations to the Minister for Home Affairs

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Equity Investment		
EI 85	Ministry of Home Affairs	1,275,000

Appropriations to the Minister for District Administration and Home Affairs

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
DAH 7	Prison Custodial Services	2,515,000
NGS 38	Services for Irregular Migrants	2,000,000
Transfer Payments		
TP 66	Sister Islands Home Repairs Assistance	75,000
TP 101	Sister Islands Community Programmes/Projects	140,000
Other Executive Expenses		
OE 144	Depreciation of Executive Assets – Ministry of District Administration and Home Affairs	(2,000,000)
Equity Investment		
EI 93	Ministry of District Administration and Home Affairs	(2,905,000)
Executive Assets		
EA 166	Public Restrooms – Grand Cayman	(714,000)
EA 167	Cayman Brac Public Parks	175,000

Appropriations to the Minister for Financial Services and Commerce

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
FSC 20	Framework for the Functioning of the Financial Services Industry	(1,043,272)
FSC 22	Registers of Corporate, Intellectual Property and Vital Information	664,000
FSC 23	International Cooperation in Tax Matters	319,000
FSC 36	Trade and Commerce Licensing and Supervision	766,500
MOA 12	Regulation of the Financial Services Industry	1,150,000
NGS 85	Cayman Finance Services	150,000
NGS 94	Cayman Islands Institute of Professional Accountants	200,000
Equity Investment		
EI 67	Ministry of Financial Services and Commerce	185,000

Appropriations to the Minister for Investment, Innovation and Social
Development

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Transfer Payments		
TP 80	Support for Business Initiatives	(250,000)
TP 114	Cayman Finance	(250,000)

Appropriations to the Minister for Social Development and
Innovation

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
ITI 3	Digital Services, Strategy and Business Investment Services	(500,000)
CAY 2	Children and Youth Services Foundation	604,410
NGS 64	Care of the Indigent and Disabled Elderly Persons	1,171,450
Transfer Payments		
TP 41	Financial Assistance	27,809,250
TP 47	Ex-Gratia Benefit Payments to Seafarers and Veterans	6,098,000
TP 57	Children and Family Services Support	550,000
TP 60	Housing Assistance	620,000
Equity Investment		
EI 78	Ministry of Investment, Innovation and Social Development	(500,000)
Executive Asset		
EA 170	Children and Youth Services Foundation	500,000

Appropriations to the Minister for Border Control, Labour and Culture

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HCA 1	Policy Advice and Ministerial Services on Labour Market, Management, New Government Initiatives, Strategic Reforms and Border Control Matters	(36,042)
NCF 6	Cultural Programmes	36,042

Appropriations to the Minister for Youth, Sports and Heritage

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Equity Investment		
EI 86	Ministry of Youth, Sports and Heritage	600,000

Appropriations to the Minister for Youth, Sports, Culture and Heritage

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
YSC 1	Advice and Support to the Minister for Youth, Sports and Heritage	388,000
YSC 3	Sports Services	387,000
YSC 4	Youth Services	324,000
Transfer Payment		
TP 107	Youth, Sports and Heritage Programmes	1,250,000

Appropriations to the Minister for Planning, Lands, Agriculture, Housing and Infrastructure

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
PAH 10	Management of Government Properties	1,300,000
PAH 11	Procurement and Maintenance of Government Fleet	(400,000)
PAH 16	Licensing of Drivers and Vehicles	600,000
PAH 24	Agriculture Support and Regulatory Services	1,150,000
PAH 27	Facilities Management	250,000
PAH 28	Provision of Cadastral Surveying, Land Registration, Stamp Duty Assessment, Valuations and Geographic Information Services	(600,000)
NGS 84	Cayman Islands Agricultural Society	300,000
Transfer Payments		
TP 76	Assistance for Infrastructure Development	200,000
TP 84	Agriculture Sector Development	(400,000)
Other Executive Expense		
OE 154	Avian Influenza Pilot Culling Programme and Standstill Order Extension	500,000
Equity Investment		
EI 57	National Housing Development Trust	(1,754,803)
EI 71	Ministry of Planning, Lands, Agriculture, Housing and Infrastructure	(1,300,000)
Executive Assets		
EA 4	Land Purchase	25,266,766
EA 9	Land Purchase: Gazetted Claims	986,000
EA 36	Miscellaneous Road Surface Upgrades	(485,000)
EA 78	Government Administration Building	(1,263,095)
EA 146	Land Purchase for Conservation	5,479,326
EA 148	Major Road Works - Expansion Projects	9,703,149
EA 161	Submarine Cable	(5,950,000)
EA 164	Central Scranton Park	(38,343)
EA 168	Infrastructure and Development	(7,650,000)

Appropriations to the Minister for Tourism and Ports

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
DAT 17	Tourism Support, Training, Promotional and Advertising Activities	2,000,000
Executive Assets		
EA 159	Waterfront Tourism Experience	(1,000,000)
EA 164	Central Scranton Park	3,900,000

Appropriations to the Minister for Tourism and Trade Development

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Transfer Payments		
TP 12	Tourism Scholarships	250,000
TP 67	Sports and Cultural Tourism Programmes Assistance	(1,250,000)
Executive Assets		
EI 1	Cayman Airways Limited	12,951,000
EI 49	Cayman Turtle Conservation and Education Centre Ltd.	1,052,500

Appropriations to the Minister for Sustainability and Climate Resiliency

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
SCR 3	Environmental Services and Research	125,400
Other Executive Expense		
OE 105	Settlement of Claims	2,736,000

Appropriations to the Minister for Health and Wellness

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HES 1	Policy Advice and Ministerial Services to the Minister for Health and Wellness	(1,271,000)
HES 23	Public Health Services	(2,815,000)
Other Executive Expense		
OE 105	Settlement of Claims	2,850,000
Equity Investment		
EI 53	Ministry of Health and Wellness	(300,000)
Executive Asset		
EA 30	Cemetery Vaults - Grand Cayman	300,000

Appropriations to the Minister for Health, Environment and Sustainability

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HES 1	Policy Advice and Ministerial Services	(2,102,182)
HES 7	Collection, Recycling and Disposal of Waste	1,729,000
HES 11	Mosquito Control Services	(3,250,000)
HEA 2	Medical Care for Indigents	16,500,000
HEA 11	Services at District Health Clinics	107,237
HEA 16	Geriatric Services	3,678,000
HEA 17	Medical Care Beyond Insurance Coverage/Uninsured	1,057,000
HEA 18	School Health Services	166,945
HEA 19	Medical Care for Chronic Ailments	2,658,000
HEA 20	Public Health Programmes, Investigations and Treatments	654,500
NGS 55	Tertiary Medical Care at Various Local and Overseas Institutions	46,339,000
Transfer Payment		
TP 73	Other Health and Wellness Programme Assistance	(850,000)
Other Executive Expenses		
OE 138	Notice to Proceed Expenses – ISWMS	1,174,000
OE 152	Maintenance of the Completed George Town Landfill Remediation Works Phase 1	150,000
Equity Investment		
EI 94	Ministry of Health, Environment, and Sustainability	(4,670,000)
Executive Asset		
EA 165	George Town Landfill Remediation Works	600,000

Appropriations to the Deputy Governor

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CIV 7	Workforce Development within the Civil Service	(230,000)
CIV 11	Servicing and Support for Her Excellency the Governor	200,000
CIV 13	Operations of the Elections Office	(100,000)
CIV 14	Support for Commissions	(261,000)
CIV 15	Policy Advice and Administrative Support Provided to the Deputy Governor	(250,000)
CIN 2	Health Insurance for Civil Service Pensioners	6,800,000
Other Executive Expenses		
OE 19	Ex-Gratia Recipients Plan Payments	1,800,000
OE 116	Health Insurance for Civil Service Pensioners	4,960,860
OE 117	Civil Service Hospitality Fund	61,000
Equity Investment		
EI 35	Portfolio of the Civil Service	(300,000)

Appropriations to the Premier on behalf of the Office of the Commissioner
of Police

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
OCP 1	Crime Prevention and Protection Services	2,300,583
OCP 2	Crime Investigation and Criminal Justice Services	643,945
OCP 3	Policy Advice, Administrative, and Support Services	486,511
OCP 4	Coast Guard Services	711,000
OCP 5	Regiment Services	523,237

Appropriations to the Premier on behalf of the Parliament

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Other Executive Expenses		
OE 128	Personal Emoluments for the Premier, Deputy Premier, Speaker of Parliament, Ministers and Members of Parliament	436,838
OE 130	Administrative and Advisory Support to Members of Parliament	(227,695)

Appropriations to the Attorney General

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
LGA 3	Law Teaching and Publications	150,000
LGA 6	Financial Intelligence Services	(210,000)
LGA 7	Review and Modernisation of Acts	60,000
NGS 89	Cayman Islands Legal Practitioners Association Ltd	(800,000)
NGS 93	The Legal Services Council / Legal Services Supervisory Authority	800,000

Appropriations to the Chief Justice

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
JAD 1	Administrative Support to the Judiciary	(180,000)
JAD 2	Support for Court Proceedings	(320,000)
Other Executive Expense		
OE 43	Depreciation of Judicial Executive Assets	130,000
Executive Asset		
EA 145	Court House	(130,000)

Appropriations to the Oversight Committee of the Parliament

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
OBM 1	Independent Public Complaints and Information Rights	150,000

Appropriations to the Premier

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
CBO 1	Development and Coordination of Government Policy	(112,536)

Appropriations to the Minister for Finance and Economic Development

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
URC 1	Drafting Instructions for the Development of Legislation and Policy Advice	44,550
URC 7	National Cyber Security Initiatives	99,641
URC 10	Monitoring and Controlling the Storage, Handling, Quality and Mensuration of Fuel Products	507,889
URC 11	Economic Regulations; Monitoring and Directing the Fuel Sector and Relevant Market	66,708
URC 12	Management of the Cayman Islands Internet Domain and Verification of ICT Licence Fees	313,248

Appropriations to the Minister for Education and Training

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
EGA 2	Employment Support Services and Scholarship Administration	509,031

Appropriations to the Minister for District Administration and Lands

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
DAL 1	Policy Advice and Support to the Minister for District Administration and Lands	(266,559)
DAL 3	Provision of Cadastral Surveying, Land Registration, Stamp Duty Assessment, Valuations and Geographic Information Services	(5,273,337)
Executive Assets		
EA 4	Land Purchase	(915,547)
EA 9	Land Purchase: Gazetted Claims	(132,373)
EA 36	Miscellaneous Road Surface Upgrades	(485,289)
EA 146	Land Purchase Conservation	(104,298)
EA 166	Public Restrooms – Grand Cayman	(1,004,769)
Other Executive Expenses		
OE 147	Strata Fees for Crown	(9,339)
OE 148	Lease Payment	(8,750)

Appropriations to the Minister for Home Affairs

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HAF 1	Policy Advice, Legislative Initiatives and Ministerial Services	(1,276,761)
HAF 2	Correctional Supervision, Intervention and Support Services	(3,278,905)
HAF 3	Prison Custodial Services	(11,303,651)
HAF 4	Public Safety, Electronic Monitoring and Incident Responses	(3,094,862)
HAF 5	Domestic and Aerodrome Fire Services	(9,564,688)
HAF 6	Regiment Services	(1,034,255)
HAF 7	Cadet Corp Services	(990,688)

Appropriations to the Minister for District Administration and Home Affairs

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
DAH 1	Policy Advice, Legislative Initiatives and Ministerial Services	1,276,761
DAH 4	Border Control Services	14,761,599
DAH 5	Domestic and Aerodrome Fire Services	9,564,688
DAH 6	Public Safety, Electronic Monitoring and Incident Responses	3,094,862
DAH 7	Prison Custodial Services	11,303,651
DAH 8	Offender Management, Supervision and Intervention Services	3,278,905
DAH 9	Cadet Corps Services	990,688

Appropriations to the Minister for Financial Services and Commerce

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
FSC 38	Support for Small Businesses	883,907
FSC 39	Combatting Illicit Finance	745,000
Transfer Payment		
TP 80	Support for Business Initiatives	80,000

Appropriations to the Minister for Investment, Innovation and Social
Development

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
ITI 3	Digital Services, Strategy and Business Investment Services	(883,907)
Transfer Payments		
TP 60	Housing Assistance	(1,151,253)
TP 80	Support for Business Initiatives	(80,000)

Appropriations to the Minister for Social Development and
Innovation

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
ITI 3	Digital Services, Strategy and Business Investment Services	13,550

Appropriations to the Minister for Border Control, Labour and Culture

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HCA 5	Border Control Services	(14,761,599)
HCA 6	Labour Management and Residency Services	(509,031)

Appropriations to the Minister for Youth, Sports, Culture and Heritage

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
YSC 5	Celebrate Cayman	98,986

Appropriations to the Minister for Planning, Agriculture, Housing, Infrastructure,
Transport and Development

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
URC 1	Drafting Instructions for the Development of Legislation and Policy Advice	(44,550)
URC 7	National Cyber Security Initiatives	(99,641)
URC 10	Monitoring and Controlling the Storage, Handling, Quality and Mensuration of Fuel Products	(507,889)
URC 11	Economic Regulations; Monitoring and Directing the Fuel Sector and Relevant Market	(66,708)
URC 12	Management of the Cayman Islands Internet Domain and Verification of ICT Licence Fees	(313,248)

Appropriations to the Minister for Planning, Lands, Agriculture, Housing and Infrastructure

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
PAH 28	Provision of Cadastral Surveying, Land Registration, Stamp Duty Assessment, Valuations and Geographic Information Services	5,273,337
PAH 29	Public Lands Inspectorate Services	266,559
Transfer Payment		
TP 60	Housing Assistance	1,151,253
Other Executive Expenses		
OE 147	Strata Fees for Crown-owned Property	9,339
OE 148	Lease Payment	8,750
Executive Assets		
EA 4	Land Purchase	915,547
EA 9	Land Purchase: Gazetted Claims	132,373
EA 36	Miscellaneous Road Surface Upgrades	485,289
EA 146	Land Purchase for Conservation	104,298
EA 164	Central Scranton Park	4,270,043
EA 166	Public Restrooms – Grand Cayman	1,004,769

Appropriations to the Minister for Tourism and Ports

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Executive Asset		
EA 164	Central Scranton Park	(4,270,043)

Appropriations to the Minister for Sustainability and Climate Resiliency

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
SCR 1	Policy Advice to the Minister on the Development and Coordination of Sustainability and Climate Resiliency Initiatives	(2,970,452)
SCR 3	Environmental Services and Research	(3,617,059)
NGS 74	Preservation of Natural Environments and Places of Historic Significance	(285,000)
Transfer Payments		
TP 110	Sustainability Programme Support	(33,386)
TP 111	Climate Resiliency Programme	(100,000)
TP 112	Community Support Programmes	(467,500)
Other Executive Expenses		
OE 66	United Nations Caribbean Environmental Programme	(3,500)
OE 105	Settlement of Claims	(2,736,000)
OE 133	Oil Spills Tier 3 - Annual Fee	(60,000)
OE 138	Notice to Proceed Expenses – ISWMS	(585,672)
Equity Investment		
EI 84	Ministry of Sustainability and Climate Resiliency	(8,111,419)
Executive Asset		
EA 162	Protected Area Management	(1,000,000)

Appropriations to the Minister for Health and Wellness

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HES 1	Policy Advice and Ministerial Services to the Minister for Health and Wellness	(933,409)
HES 11	Mosquito Control Services	(9,975,472)
HEA 2	Medical Care for Indigents	(3,419,186)
HEA 6	Medical Services in Cayman Brac and Little Cayman	(2,080,500)
HEA 10	Ambulance Services	(1,858,000)
HEA 11	Services at District Health Clinics	(1,788,000)
HEA 12	Mental Health Services	(2,167,500)
HEA 16	Geriatric Services	(866,285)
HEA 17	Medical Care Beyond Insurance Coverage/Uninsured	(758,569)
HEA 18	School Health Services	(1,250,000)
HEA 19	Medical Care for Chronic Ailments	(492,078)
HEA 20	Public Health Programmes, Investigations and Treatments	(1,432,805)
HEA 21	Medical Internship Programme	(143,500)
HEA 23	Provision of Antiretroviral Medication	(430,845)
HEA 24	Provision of Psychological Trauma Diagnosis and Treatment for Children	(104,000)
HEA 25	Management and Maintenance of Cancer Registry	(68,000)
HEA 26	Adolescent Mental Health Hub	(600,000)
HEA 27	Provision of Molecular Biology Testing Services	(1,000,000)
HEA 28	Expanded Capacity for Inpatient Mental Health and Community Health Nurses	(750,000)
NGS 4	HIV/AIDS and First Aid Public Education Programmes	(19,663)
NGS 53	Palliative Care Nursing	(50,079)
NGS 55	Tertiary Medical Care at Various Local and Overseas Institutions	(8,200,782)
NGS 92	Alzheimer's and Dementia Association of the Cayman Islands	(37,500)

Appropriations to the Minister for Health and Wellness

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Transfer Payments		
TP 44	Temporary Poor Relief Payments for Young Parents Programme Students	(53,487)
TP 73	Other Health and Wellness Programme Assistance	(1,352,738)
Other Executive Expenses		
OE 15	Pan American Health Organization Subscription	(7,500)
OE 103	Caribbean Public Health Agency	(9,250)
OE 105	Settlement of Claims	(750)
Equity Investment		
EI 53	Ministry of Health and Wellness	(7,100,420)
Executive Asset		
EA 30	Cemetery Vaults – Grand Cayman	(225,605)

Appropriations to the Minister for Health, Environment and Sustainability

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HES 1	Policy Advice and Ministerial Services	3,903,861
HES 11	Mosquito Control Services	9,975,472
HES 21	Environmental Services and Research	3,617,059
HEA 2	Medical Care for Indigents	3,419,186
HEA 6	Medical Services in Cayman Brac and Little Cayman	2,080,500
HEA 10	Ambulance Services	1,858,000
HEA 11	Services at District Health Clinics	1,788,000
HEA 12	Mental Health Services	2,167,500
HEA 16	Geriatric Services	866,285
HEA 17	Medical Care Beyond Insurance Coverage/Uninsured	758,569
HEA 18	School Health Services	1,250,000
HEA 19	Medical Care for Chronic Ailments	492,078
HEA 20	Public Health Programmes, Investigations and Treatments	1,432,805
HEA 21	Medical Internship Programme	143,500
HEA 23	Provision of Antiretroviral Medication	430,845
HEA 24	Provision of Psychological Trauma Diagnosis and Treatment for Children	104,000
HEA 25	Management and Maintenance of Cancer Registry	68,000
HEA 26	Adolescent Mental Health Hub	600,000
HEA 27	Provision of Molecular Biology Testing Services	1,000,000
HEA 28	Expanded Capacity for Inpatient Mental Health and Community Health Nurses	750,000
NGS 4	HIV/AIDS and First Aid Public Education Programmes	19,663
NGS 53	Palliative Care Nursing	50,079
NGS 55	Tertiary Medical Care at Various Local and Overseas Institutions	8,200,782
NGS 74	Preservation of Natural Environments and Places of Historic Significance	285,000

Appropriations to the Minister for Health, Environment and Sustainability

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
NGS 92	Alzheimer's and Dementia Association of the Cayman Islands	37,500
Transfer Payments		
TP 44	Temporary Poor Relief Payments for Young Parents Programme Students	53,487
TP 73	Other Health and Wellness Programme Assistance	1,352,738
TP 110	Sustainability Programme Support	33,386
TP 111	Climate Resiliency Programme	100,000
TP 112	Community Support Programmes	467,500
Other Executive Expenses		
OE 15	Pan American Health Organization Subscription	7,500
OE 66	United Nations Caribbean Environmental Programme	3,500
OE 103	Caribbean Public Health Agency	9,250
OE 105	Settlement of Claims	2,736,750
OE 133	Oil Spills Tier 3 - Annual Fee	60,000
OE 138	Notice to Proceed Expenses – ISWMS	585,672
Equity Investment		
EI 94	Ministry of Health, Environment, and Sustainability	8,111,420
Executive Assets		
EA 30	Cemetery Vaults – Grand Cayman	225,605
EA 162	Protected Area Management	1,000,000

Appropriations to the Premier on behalf of the Office of the Commissioner
of Police

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
OCP 5	Regiment Services	1,034,255

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
LGA 5	Policy Advice and Administrative Support to the Attorney General	(745,000)

Passed by the Parliament the day of , 2026.

Speaker

Clerk of the Parliament