CAYMAN ISLANDS

SUPPLEMENTARY APPROPRIATION (JANUARY 2024 TO DECEMBER 2024) BILL, 2026

AN ACT TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR THE FINANCIAL YEAR 1 JANUARY 2024 TO 31 DECEMBER 2024

PUBLISHING DETAILS

Sponsoring Ministry/Portfolio: Ministry of Finance and Economic Development (FED)

C

Memorandum of

OBJECTS AND REASONS

It is necessary to enact in respect of each financial year an Appropriation Act giving Cabinet the authority to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing necessary for all services of the Government in that year in the manner directed by Parliament.

This Bill is for Supplementary Appropriations for the 12-month financial year ended 31 December 2024 and seeks approval for changes to expenditure under the several heads of expenditure set out in the Schedule, and charges the expenditure on the revenue and funds of the Islands.

CAYMAN ISLANDS

SUPPLEMENTARY APPROPRIATION (JANUARY 2024 TO DECEMBER 2024) BILL, 2026

A BILL FOR AN ACT TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR THE FINANCIAL YEAR 1 JANUARY 2024 TO 31 DECEMBER 2024

ENACTED by the Legislature of the Cayman Islands.

Short title

1. This Act may be cited as the Supplementary Appropriation (January 2024 to December 2024) Act, 2026.

Appropriation authority

2. The Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ended 31 December 2024 in the amounts and for the respective purposes set out in the Schedule.

SCHEDULE

(Section 2)

Supplementary Appropriations

Appropriations to the Premier

Appropriation Reference Number	Appropriation Name	Appropriation Amount $
Output Groups		
CBO 21	Broadcasting of Public Information and On-Air Programmes	597,000
Transfer Payment		
TP 125	Disaster Preparedness and Relief	1,050,000
Equity Investment		
EI 36	Cabinet Office	1,045,740
Executive Asset		
EA 169	Weather Radar Upgrade Project	957,260

Appropriations to the Minister for Finance and Economic Development

Appropriation Reference Number	Appropriation Name	Appropriation Amount $
Output Group		
FED 1	Policy Advice, Governance and Ministerial Support Services	(88,324)
Other Executive Expenses		
OE 9	Caribbean Economic Community Fees	57,279
OE 27	Past Service Pension Liability Payment	(895,000)
OE 54	Caribbean Catastrophe Risk Insurance Facility – Annual Premium	31,045
OE 121	Additional Normal Cost Pension	895,000
OE 151	Contribution to the Relocation Costs of the Public Service Pensions Board	350,000

Appropriations to the Minister for Education

Appropriation Reference Number	Appropriation Name	Appropriation Amount $
Output Groups		
EGA 1	Policy Advice, Governance and Ministerial Support Services	(630,000)
EGA 6	Secondary Education Services	(1,500,000)
EGA 8	Facilities Maintenance and Operational School Support Services	2,000,000
CCO 1	Teaching of Tertiary Level, Professional and Vocational Programmes	480,000
NGS 91	Public School Meals Programme	(1,550,000)
Transfer Payments		
TP 30	Local and Overseas Scholarships and Bursaries	1,850,000
TP 51	Other Educational and Training Assistance	550,000
TP 82	Scholarships – Special Educational Needs	300,682
TP 83	Scholarships – Medical Specialisation	(480,682)
TP 93	Public School Grants	(25,000)
Other Executive Expense		
OE 12	University of the West Indies Membership Levy	(15,000)
Equity Investments		
EI 12	Ministry of Education	7,000,000
EI 46	University College of the Cayman Islands	(480,000)

Appropriations to the Minister for District Administration and Lands

Appropriation Reference Number	Appropriation Name	Appropriation Amount $
Output Group		
DAL 1	Policy Advice and Support to the Minister for District Administration and Lands	40,000
Equity Investment		
EI 87	Ministry of District Administration and Lands	(237,897)
Executive Assets		
EA 9	Land Purchase: Gazetted Claims	871,000
EA 42	Cayman Brac and Little Cayman Street Lighting	50,000
EA 60	Cayman Brac: Sports Complex Expansion	187,897

Appropriations to the Minister for Financial Services and Commerce

Appropriation Reference Number	Appropriation Name	Appropriation Amount $
Output Groups		
FSC 20	Framework for the Functioning of the Financial Services Industry	99,167
FSC 22	Registers of Corporate, Intellectual Property and Vital Information	305,667
FSC 23	International Cooperation in Tax Matters	53,167
FSC 36	Trade and Commerce Licensing and Supervision	127,750
MOA 12	Regulation of the Financial Services Industry	1,150,000
Equity Investment		
EI 67	Ministry of Financial Services and Commerce	500,000

Appropriations to the Minister for Investment, Innovation and Social Development

Appropriation Reference Number	Appropriation Name	Appropriation Amount $
Output Groups		
ITI 3	Digital Services, Strategy and Business Investment Services	(893,000)
CAY 2	Children and Youth Services Foundation	88,000
Transfer Payments		
TP 41	Financial Assistance	5,035,000
TP 47	Ex-Gratia Benefit Payments to Seafarers and Veterans	2,570,000
TP 60	Housing Assistance	1,000,000
TP 80	Support for Business Initiatives	(150,000)

Appropriations to the Minister for Border Control, Labour and Culture

Appropriation Reference Number	Appropriation Name	Appropriation Amount $
Output Groups		
HCA 1	Policy Advice and Ministerial Services on Labour Market, Management, New Government Initiatives, Strategic Reforms and Border Control Matters	(16,000)
NCF 6	Cultural Programmes	16,000
Transfer Payments		
TP 119	Community Development Initiatives	150,000
TP 126	Pirates Week	774,000
Equity Investment		
EI 11	Ministry of Border Control, Labour and Culture	2,406,600

Appropriations to the Minister for Youth, Sports and Heritage

Appropriation Reference Number	Appropriation Name	Appropriation Amount $
Output Group		
NAG 1	National Arts, Exhibitions and Festivals	56,000
Equity Investment		
EI 86	Ministry of Youth, Sports and Heritage	(390,000)

Appropriations to the Minister for Sustainability and Climate Resiliency

Appropriation Reference Number	Appropriation Name	Appropriation Amount $
Output Groups		
SCR 1	Policy Advice to the Minister on the Development and Coordination of Sustainability and Climate Resiliency Initiatives	68,000
SCR 3	Environmental Services and Research	162,700
Other Executive Expense		
OE 138	Notice to Proceed Expenses – ISWMS	3,500,000

Appropriations to the Minister for Planning, Agriculture, Housing, Infrastructure, Transport and Development

Appropriation Reference Number	Appropriation Name	Appropriation Amount $
Output Groups		
PAH 1	Advice and Support to the Minister for Planning, Agriculture, Housing, Infrastructure, Transport and Development	550,000
PAH 10	Management of Government Properties	807,000
PAH 11	Procurement and Maintenance of Government Fleet	274,000
PAH 14	Management of Planning Applications	713,000
PAH 16	Licensing of Drivers and Vehicles	313,000
PAH 24	Agriculture Support and Regulatory Services	2,362,000
PAH 27	Facilities Management	784,000
Transfer Payment		
TP 76	Assistance for Infrastructure Development	1,250,000
Executive Assets		
EA 148	Major Road Works - Expansion Projects	9,000,000
EA 161	Submarine Cable	4,400,000
EA 168	Infrastructure and Development	2,390,000

Appropriations to the Minister for Tourism and Ports

Appropriation Reference Number	Appropriation Name	Appropriation Amount $
Output Group		
DAT 17	Tourism Support, Training, Promotional and Advertising Activities	(195,000)
Transfer Payments		
TP 12	Tourism Scholarships	170,000
TP 13	Miss Cayman Scholarship	25,000
TP 67	Sports and Cultural Tourism Programmes Assistance	(1,350,000)
Executive Assets		
EA 159	Waterfront Tourism Experience	(830,000)
EA 164	Central Scranton Park	1,500,000

Appropriations to the Minister for Health and Wellness

Appropriation Reference Number	Appropriation Name	Appropriation Amount $
Output Groups		
HES 1	Policy Advice and Ministerial Services to the Minister for Health and Wellness	(1,000,000)
HEA 2	Medical Care for Indigents	13,500,000
HEA 16	Geriatric Services	1,952,000
HEA 17	Medical Care Beyond Insurance Coverage/Uninsured	2,944,000
HEA 19	Medical Care for Chronic Ailments	1,550,000
HEA 20	Public Health Programmes, Investigations and Treatments	(307,000)
HEA 23	Provision of Antiretroviral Medication	(305,000)
NGS 55	Tertiary Medical Care at Various Local and Overseas Institutions	39,295,000
Equity Investment		
EI 53	Ministry of Health and Wellness	(300,000)
Executive Asset		
EA 30	Cemetery Vaults - Grand Cayman	300,000

Appropriations to the Minister for Home Affairs

Appropriation Reference Number	Appropriation Name	Appropriation Amount $
Output Groups		
HAF 1	Policy Advice, Legislative Initiatives and Ministerial Services	(56,000)
HAF 2	Correctional Supervision, Intervention and Support Services	(152,398)
HAF 6	Regiment Services	152,398
Equity Investment		
EI 85	Ministry of Home Affairs	(830,000)

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Appropriations to the Deputy Governor

Appropriation Reference Number	Appropriation Name	Appropriation Amount $
Output Group		
CIV 13	Operations of the Elections Office	1,200,000
Other Executive Expense		
OE 19	Ex-Gratia Recipients Plan Payments	1,282,000

Appropriations to the Premier on behalf of the Office of the Commissioner of Police

Appropriation Reference Number	Appropriation Name	Appropriation Amount $
Output Groups		
OCP 1	Crime Prevention and Protection Services	222,925
OCP 4	Coast Guard Services	125,000
Equity Investment		
EI 79	Office of the Commissioner of Police	2,070,000

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Appropriations to the Premier on behalf of the Parliament

Appropriation Reference Number	Appropriation Name	Appropriation Amount $
Other Executive Expense		
OE 150	Repairs to Parliament Building	234,000
Equity Investment		
EI 88	Parliament	8,000

Appropriations to the Attorney General

Appropriation Reference Number	Appropriation Name	Appropriation Amount $
Output Groups		
LGA 1	Legal Advice and Representation in Civil Matters	(117,000)
LGA 3	Law Teaching and Publications	117,000
NGS 89	Cayman Islands Legal Practitioners Association Ltd	(800,000)
NGS 93	The Legal Services Council / Legal Services Supervisory Authority	800,000

Appropriations to Cabinet on behalf of the Office of the Director of Public Prosecutions

Appropriation Reference Number	Appropriation Name	Appropriation Amount $
Other Executive Expense		
OE 105	Settlement of Claims	42,552

Passed by the Parliament the day of , 2026.

Speaker

Clerk of the Parliament