

CAYMAN ISLANDS



**SUPPLEMENTARY APPROPRIATION
(JANUARY 2023 TO DECEMBER 2023)
ACT, 2024**

(Act 9 of 2024)

Supplement No. 4 published with Legislation Gazette No. 27 dated 22nd August, 2024.

PUBLISHING DETAILS



CAYMAN ISLANDS

(Act 9 of 2024)

I Assent,



Franz Manderson
Acting Governor

Date: 15th August, 2024

**SUPPLEMENTARY APPROPRIATION
(JANUARY 2023 TO DECEMBER 2023) ACT,
2024**

(Act 9 of 2024)

**AN ACT TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR THE
FINANCIAL YEAR 1 JANUARY 2023 TO 31 DECEMBER 2023**

ENACTED by the Legislature of the Cayman Islands.

Short title

1. This Act may be cited as the Supplementary Appropriation (January 2023 to December 2023) Act, 2024.

Appropriation authority

2. The Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial year ending 31 December 2023 in the amounts and for the respective purposes set out in the Schedule.

SCHEDULE*(section 2)***Supplementary Appropriations**

Appropriations to the Premier

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CBO 9	Protocol Services	185,000
CBO 17	Government Communications Services	(185,000)
Equity Investment		
EI 36	Cabinet Office	300,000



Appropriations to the Minister for Sustainability and Climate Resiliency

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
SCR 1	Policy Advice to the Minister on the Development and Coordination of Sustainability and Climate Resiliency Initiatives	2,940,000
SCR 3	Environmental Services and Research	387,500
Transfer Payments		
TP 110	Sustainability Programme Support	(115,000)
TP 111	Climate Resiliency Programme	(348,000)
Equity Investment		
EI 84	Ministry of Sustainability and Climate Resiliency	(5,437,347)
Executive Asset		
EA 165	George Town Landfill Remediation Works	2,272,847

Appropriations to the Minister for Finance and Economic Development

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
FED 1	Policy Advice, Governance and Ministerial Support Services	(2,100,000)
FED 5	Financial Reporting and Management Services	(1,401,497)
FED 10	National Mail Service	100,000
CIN 1	Health Insurance for Seamen and Veterans for Primary and Secondary Health Care	(1,000,000)
Other Executive Expenses		
OE 10	Caribbean Regional Technical Assistance Centre (CARTAC) Contribution	10,500
OE 27	Past Service Pension Liability Payment	2,067,997
OE 110	General Insurance	4,200,000
OE 121	Additional Normal Cost for Pension Plans	(1,977,000)



Appropriations to the Minister for Border Control and Labour

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
HCA 5	Border Control Services	(177,346)
Transfer Payment		
TP 119	Professional Development and Service Projects in the Communities	100,000
Equity Investment		
EI 11	Ministry of Border Control and Labour	(557,500)

Appropriations to the Minister for Education

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
EGA 1	Policy Advice, Governance and Ministerial Support Services	(161,697)
EGA 4	Public Library Services	90,000
EGA 5	Primary Education Services	2,373,481
EGA 6	Secondary Education Services	9,304,000
EGA 8	Facilities Maintenance and Operational School Support Services	3,600,000
EGA 10	Education, Early Childhood and Support Services	1,137,697
CCO 1	Teaching of Tertiary Level, Professional and Vocational Programmes	3,374,236
NGS 79	K-9 Security Services	(10,000)
NGS 91	Public School Meals Programme	(3,316,010)
Transfer Payments		
TP 30	Local and Overseas Scholarships and Bursaries	14,924,153
TP 51	Other Educational and Training Assistance	484,318
TP 83	Scholarships – Medical Specialisation	(1,270,000)
TP 93	Public School Grants and COVID-19 Recovery Programme	(929,236)
Other Executive Expense		
OE 12	University of the West Indies Membership Levy	(656,800)
Equity Investments		
EI 12	Ministry of Education	1,390,360
EI 46	University College of the Cayman Islands	(3,175,000)



Appropriations to the Minister for District Administration and Lands

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
DAL 1	Policy Advice and Support to the Minister for District Administration and Lands	177,346
DAL 3	Provision Cadastral Surveying, Planning and Resource Management	380,000
Transfer Payment		
TP 86	Sister Islands Beaches and Community Clean Up Programme	350,000
Other Executive Expenses		
OE 134	Depreciation of Executive Assets – Ministry of District Administration and Lands	6,569,000
OE 147	Strata Fees for Crown-Owned Property	46,400
Equity Investments		
EI 87	Ministry of District Administration and Lands	(1,910,000)
EI 92	Sister Islands Affordable Housing Corporation	1,500,000
Executive Assets		
EA 4	Land Purchase	16,623,393
EA 36	Miscellaneous Road Surface Upgrades	(689,063)
EA 60	Cayman Brac: Bluff Playfield	(600,000)
EA 125	Cayman Brac Multi-purpose Hall	(100,000)
EA 139	Little Cayman Boat Launch Ramp	(5,000)

Appropriations to the Minister for Home Affairs

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HAF 1	Policy Advice, Legislative Initiatives and Ministerial Services	(400,000)
HAF 2	Correctional Supervision, Intervention and Support Services	(450,000)
HAF 3	Prison Custodial Services	1,221,904
HAF 4	Public Safety, Electronic Monitoring and Incident Responses	499,320
HAF 5	Domestic and Aerodrome Fire Services	1,201,038
HAF 6	Regiment Services	945,032
HAF 7	Cadet Corps Services	(150,000)
NGS 90	Cayman Islands Cadet Corps Committee	75,000
Transfer Payment		
TP 69	Support for the Bridge Foundation	100,000



Appropriations to the Minister for Youth, Sports, Culture and Heritage

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
NCF 2	Cultural Festivals / International Exchange / Local Partnerships	100,000
Transfer Payment		
TP 107	Youth, Sports, Culture and Heritage Programmes	(25,000)
Equity Investments		
EI 72	Cayman National Cultural Foundation	84,000
EI 86	Ministry of Youth, Sports, Culture and Heritage	(84,000)

Appropriations to the Minister for Tourism and Ports

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Transfer Payments		
TP 12	Tourism Scholarships	400,000
TP 67	Sports and Cultural Tourism Programmes Assistance	(2,340,000)
Equity Investment		
EI 1	Cayman Airways Limited	2,940,000
Executive Assets		
EA 159	Waterfront Tourism Experience	250,000
EA 164	Central Scranton Park	300,000



Appropriations to the Minister for Financial Services and Commerce

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
FSC 22	Registers of Corporate, Intellectual Property and Vital Information	537,922

Appropriations to the Minister for Investment, Innovation and Social Development

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
ITI 1	International Engagement and Representation of the Cayman Islands	(537,922)
ITI 2	Social Development and Support – Children and Family	250,000
ITI 3	Digital Services and Strategy	(1,168,800)
CAY 2	Children and Youth Services (CAYS) Foundation	100,000
Transfer Payments		
TP 41	Financial Assistance	11,050,550
TP 47	Ex-Gratia Benefit Payments to Seafarers and Ex-Servicepersons	658,250
TP 57	Children and Family Services Support	415,000
TP 60	Housing Assistance	625,000
TP 80	Support for Business Initiatives	(1,140,000)
Equity Investment		
EI 78	Ministry of Investment, Innovation and Social Development	(395,000)



Appropriations to the Minister for Planning, Agriculture, Housing and Infrastructure

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
PAH 1	Advice and Support to the Minister for Planning, Agriculture, Housing and Infrastructure	(150,000)
PAH 4	Public Parks and Cemeteries Maintenance and Management	1,150,000
PAH 10	Management of Government Properties	531,077
PAH 14	Management of Planning Applications	750,000
PAH 16	Licensing of Drivers and Vehicles	1,400,000
PAH 24	Agriculture Support and Regulatory Services	5,500,000
Transfer Payments		
TP 76	Assistance for Infrastructure Development	2,045,000
TP 84	Agriculture Sector Development	(350,000)
TP 90	Assistance to George Town Revitalisation	(150,000)
TP 113	Agricultural Sustainable Production Programme	(500,000)
TP 120	Clean up Relating to Natural Disasters	(75,000)
Equity Investment		
EI 57	National Housing Development Trust	500,000
Executive Assets		
EA 36	Miscellaneous Road Surface Upgrades	5,000,000
EA 78	Government Office Accommodation Project 1	400,000
EA 142	George Town Revitalisation	1,500,000
EA 148	Major Road Works – Expansion Projects	5,400,000
EA 151	Upgrade Ramps and Jetties	425,000
EA 153	Upgrade of Parks	1,000,000
EA 160	Design and Construction of New Civic Centres	(1,825,000)
EA 161	Submarine Cable	(16,418,000)

Appropriations to the Minister for Health and Wellness

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HES 1	Policy Advice and Ministerial Services to the Minister for Health and Wellness	(8,620,484)
HES 7	Collection, Recycling and Disposal of Waste	100,000
HES 11	Mosquito Control Services	(3,500,000)
HEA 2	Medical Care for Indigents	13,768,000
HEA 16	Geriatric Services	2,501,253
HEA 17	Medical Care Beyond Insurance Coverage/Uninsured	1,018,311
HEA 19	Medical Care for Chronic Ailments	435,764
HEA 20	Public Health Programmes, Investigations and Treatments	2,212,138
NGS 55	Tertiary Medical Care at Various Local and Overseas Institutions	33,867,145
Transfer Payment		
TP 73	Other Health and Wellness Programme Assistance	(600,000)
Equity Investment		
EI 53	Ministry of Health and Wellness	1,700,000
Executive Asset		
EA 30	Cemetery Vaults - Grand Cayman	95,000



Appropriations to the Deputy Governor

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CIV 1	Policy Advice to the Head of the Civil Service	(139,410)
CIV 7	Workforce Development within the Civil Service	(92,906)
CIV 15	Policy Advice and Administrative Support Provided to the Deputy Governor	(19,134)
CIV 16	Reports on Educational Standards and Education Related Matters	(58,550)
CIN 2	Health Insurance for Civil Service Pensioners	8,800,000
Other Executive Expenses		
OE 19	Ex-Gratia Recipients Plan Payments	577,500
OE 116	Pension Uplift	160,280
Equity Investment		
EI 35	Portfolio of the Civil Service	310,000

Appropriations to Judicial Administration

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
JAD 1	Administrative Support to the Judiciary	150,000
JAD 2	Support for Court Proceedings	600,000
Other Executive Expenses		
OE 1	Personal Emoluments for the Judiciary	630,000
OE 4	Judiciary Expenses	60,000
OE 43	Depreciation of Judicial Executive Assets	285,000
Equity Investment		
EI 21	Judicial Administration	450,000
Executive Asset		
EA 145	Court House	(2,175,000)



Appropriations to Cabinet on behalf of the Office of the Director of Public
Prosecutions

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Other Executive Expense		
OE 105	Settlement of Claims	95,000

Passed by the Parliament the 26th day of July, 2024.

Hon. Sir Alden McLaughlin
Speaker

Zena Merren-Chin
Clerk of the Parliament

